



Highlights


- Chairman and CEO Letter
- Our purpose, business and contribution
- Business development
- Sustainability report
- Corporate governance report
- Compensation report
- Financial report Straumann Group
- Financial report Straumann Holding
- Appendix


ABOUT THIS REPORT

This report presents our financial and non-financial performance for 2022, using an integrated approach.

We have aligned our purpose, vision and mission as well as strategy within a comprehensive report which is vastly structured according to our sustainability framework. We report on our impacts and performance against the GRI Sustainability Reporting Standards, the Sustainability Accounting Standards Board (SASB) and the UN Sustainable Development Goals (SDGs). Since 2010, we have also been sharing our progress with CDP (formerly the Carbon Disclosure Project). Our report complies with the SIX Swiss Exchange Directive on Information relating to Corporate Governance.

MSCI  **MSCI rating**
 Top 19% within Health Care
 Equipment and Supplies peer group
A

 **ISS PRIME rating**
 within our industry peer group
Rank 2

 **Sustainalytics risk exposure**
 strong management
22.2 medium risk

 **CDP**
B





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HIGHLIGHTS

Revenue in CHF

2.3bn

Smiles impacted

4.4m



Employees

>10 400



Organic revenue growth

15.7%

Employee engagement score

81



Leadership positions

39% female



Core EBIT margin

26.0%

Employees say they have good opportunities to grow and learn

76%



Return on capital employed

35.1%

Dividend per share in CHF

0.80¹

Renewable electricity

80%



GHG emissions (Scope 1 + 2) t CO₂e per employee

-24%



1 Following share split 1:10 in 2022, and subject to AGM approval



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PERFORMANCE BY REGION

Performance across all regions was strong, with EMEA being the Group’s largest revenue contributor. With more than 20% organic growth the region crossed the one billion Swiss franc mark in 2022.

Asia Pacific also showed solid growth except for China, where patient flow was impacted by pandemic-related restrictions and the Chinese volume based procurement initiative (VBP) which caused treatment delays.

North America
Revenue in CHF

685m

Change in CHF

+16%

Change organic

+12%

Europe, Middle East, Africa
Revenue in CHF

1 017m

Change in CHF

+14%

Change organic

+21%

Latin America
Revenue in CHF

179m

Change in CHF

+38%

Change organic

+30%

Asia Pacific
Revenue in CHF

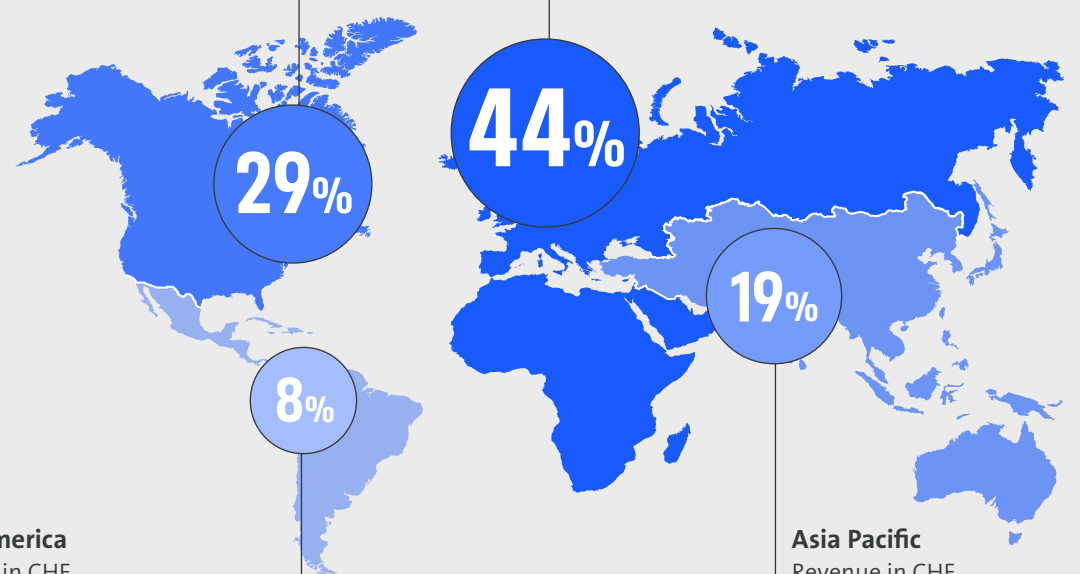
441m

Change in CHF

+8%

Change organic

+7%





Highlights

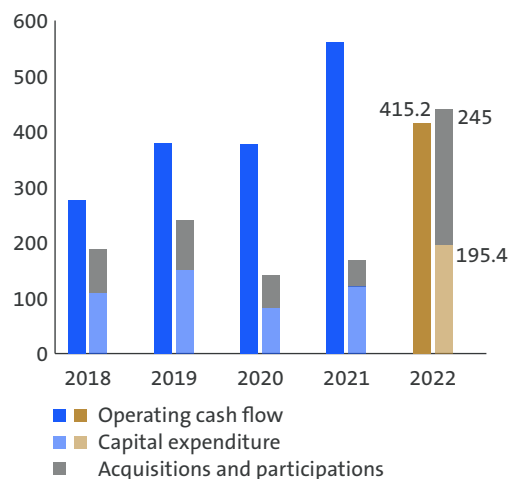
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KEY FINANCIAL PERFORMANCE

Cash flow and investments

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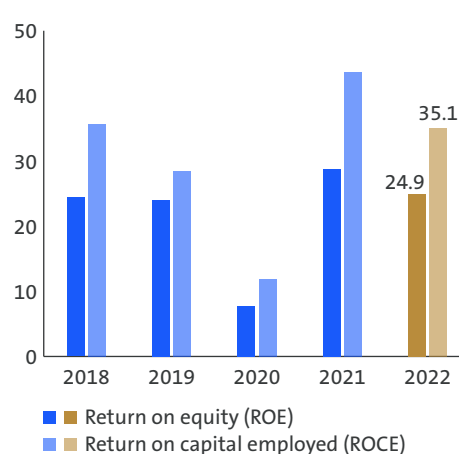
in CHF million



Return

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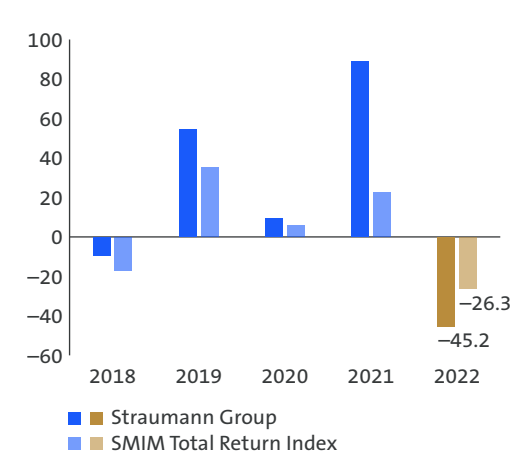
in %



Total shareholder return

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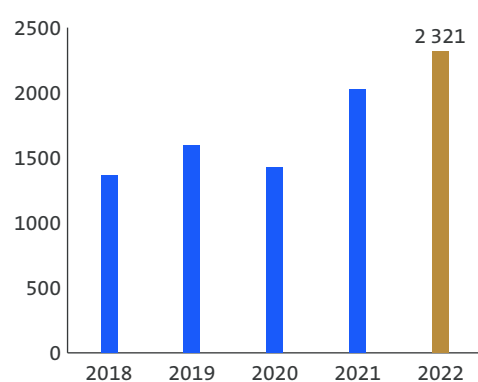
in %



Revenue

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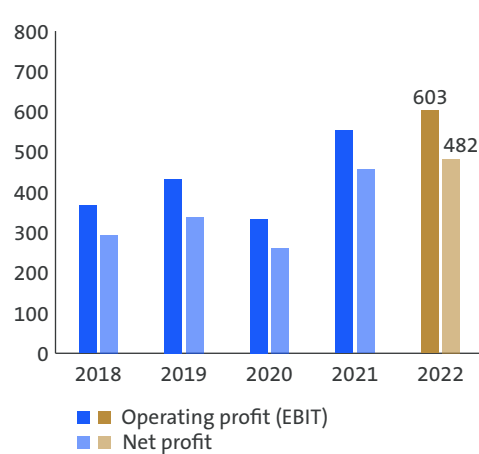
in CHF million



Operating and net profit

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in CHF million



Market capitalization in CHF

16.8bn